

GEORGIAN COURT UNIVERSITY

THE MERCY UNIVERSITY OF NEW JERSEY



Students
volunteered
6,000 community
service hours!

The New Jersey
Department
of Education
approved the
GCU Evaluation Center.

PRESIDENT'S ANNUAL REPORT HONOR ROLL *of* DONORS

2013–2014

YEAR-END HIGHLIGHTS

A new social media marketing minor was launched.

GCU completed its Periodic Review Report (PRR), which received good feedback from our accrediting body, the Middle States Commission on Higher Education. The exhaustive 54-page report “honors the hard work, sacrifices, and commitment of the campus community,” President Jeffries said. “We have work to do, but we have successfully weathered storms, literally and figuratively, over these past five years and remained true to our Mercy mission; and that is something to take pride in and celebrate.”

GCU’s Collaborative Online International Learning (COIL) pilot program allowed undergraduate business majors to collaborate on a capstone project with students at St. Augustine University in Tanzania. Also, GCU psychology students conducted adolescent development research with teenagers in Brazil, Tanzania, El Salvador, Korea, and China.

GCU was No. 600 on *Money Magazine’s* 2014 list of the 665 **Best Colleges for Your Money**. The magazine looked at 1,500 colleges and universities before naming the best schools, based on educational quality, affordability, and institutional student profile. GCU also is among the ranked schools named in *U.S. News & World Report’s Best Regional Universities (North)*.

Georgian Court made the *New York Times* sports section on Thanksgiving Day 2013. The article, “Strategy: Add Men,” detailed GCU’s shift to full coeducation and was written by Seth Berkman ’05, a freelance writer living in New York.

Social mobility, research, and a commitment to service matters, according to *Washington Monthly*, which reviewed these and other factors when it placed GCU’s graduate programs at No. 379 on its **2014 Best Bang for the Buck** list of 671 schools.

The **Fred B. Snite Foundation** held its 2013 annual meeting in the Mansion, which benefited years earlier from a \$300,000 Snite Foundation gift. During the meeting, President Jeffries acknowledged Snite family members and the legacy of Mary Loretto Snite Dillon ’37. A plaque was installed in the Great Hall to honor the foundation.

Silvana Cardell, director of the GCU dance program, **received a \$72,000 grant from the Pew Center for Arts and Heritage**. Her large-scale performance, *Supper, People on the Move*, explores immigration and its impact on human lives.

The university launched **graduate courses in school supervision at Central Regional High School** in neighboring Berkeley. Tom Crawley, Ed.D., and Tim Briles, Ed.D., partnered with Central Regional School District’s Superintendent Tommy Parapanides ’00 to provide the graduate certificate program.

GCU saw its **largest resident population (398 students) last fall**. When surveyed, three out of four students said they would recommend living in the residence halls and 64 percent believed living on campus contributed to their academic success.

GCU’s first coed class drew 75 male freshmen and 46 new male transfer students; in addition, GCU’s newest leadership development program, the Emerging Leaders Program, launched with 20 men as members.

The GCU Department of English hosted **Pushcart Prize winner Mark Hillringhouse during National Poetry Month**. The department also sent students to Newark for the 2014 Geraldine R. Dodge Poetry Festival, which draws poets, writers, producers, and teachers from around the world.

In early March, GCU’s Campus Ministry took 15 students to Raleigh, North Carolina, for a week of volunteer work with **Habitat for Humanity’s Collegiate Challenge program**.

More than **360 Georgian Court students engaged in academic service-learning** last year.

GCU partnered with Rutgers University for a **\$250,000 experimental stormwater basin research project**. The effort, led by Louise Wootton, Ph.D., will help inform stormwater management strategies throughout New Jersey.

GCU recycled more than 75 percent of its waste last year. It was the fourth-highest recycling rate among 256 colleges and universities during Recyclemania 2014.

The Student Government Association, which focused largely on governance and policy last year, donated **\$1,908 to the Sisters of Mercy Scholarship** and hosted the **Covenant House Sleep-Out for the Homeless** to raise money and awareness for homeless youth.

GCU landed **more than \$200,000 in private grant funding** last year to support general scholarships, financial assistance for mature women, and faculty-student research.

Faculty and staff giving increased from 19.4 percent in 2012–2013 to 26.8 percent in 2013–2014. Students and alumni were more generous too, and there were gains in their giving rates, one of many factors considered in third-party university rankings.

PUTTING THE YEAR IN PERSPECTIVE

FY14 FISCAL NOTE

The GCU School of Business created more M.B.A. content to mirror industry demands, including additional classes in business analytics, corporate governance, business ethics, and international business. More than 60 percent of all GCU business courses include explicit links between academic material and career applications.

The GCU teacher education program was recredited by the Council for the Accreditation of Educator Preparation (CAEP).

The Lions earned the **2013–2014 Men's Sportsmanship Award** from the Central Atlantic Collegiate Conference (CACC). In addition, the U.S. Track & Field and Cross Country Coaches Association named eight GCU Lions to their All-Region Team.

The Lakewood Together partnership, led by the GCU School of Education, **placed more than 35 students in teaching, social work, psychology, and school psychology internships** with Lakewood Schools.

GCU and the Lakewood schools **recruited more than 100 parents and guardians for the Latino Family Literacy Project** and paired **46 middle-school students with GCU librarians** during an on-campus information literacy “hunt” for the Jersey Devil.

Educators **in the Diocese of Trenton** enrolled in the GCU School of Education's specialized M.A. in Administration and Leadership program. GCU also offered professional development to parochial school educators who work with children with disabilities.

Students are not waiting until graduation to get to work. By the spring of their senior year, 80 percent of GCU students participate in an **internship, co-op, fieldwork, student teaching, or other clinical placement, according to the National Survey of Student Engagement.** ✍

As a new member of the Georgian Court family, I am proud to have the opportunity to work with such a wonderful community and build upon a rich history committed to student success.

Despite economic challenges and fluctuating enrollments that continue to affect our institution—as well as colleges and universities across the country—Georgian Court maintains a strong fiscal outlook. A disciplined budget approach that aligns operating needs with strategic plans, coupled with innovative cost containment strategies, moderate tuition increases, and strong investment returns have allowed GCU to weather many economic challenges while remaining focused on the future of the institution. We continue to explore opportunities to capitalize on the considerable skills of our faculty and staff by expanding our offerings and making improvements to our physical campus.

While it may be inevitable that we encounter budgetary constraints in the future, our prudent fiscal policy, coupled with an institution-wide commitment to organizational and student success, will enable us to work together to meet our high standards for excellence and fulfill of the university's mission.

If there are ever any questions or concerns, please do not hesitate to reach out to me.

John Sommer

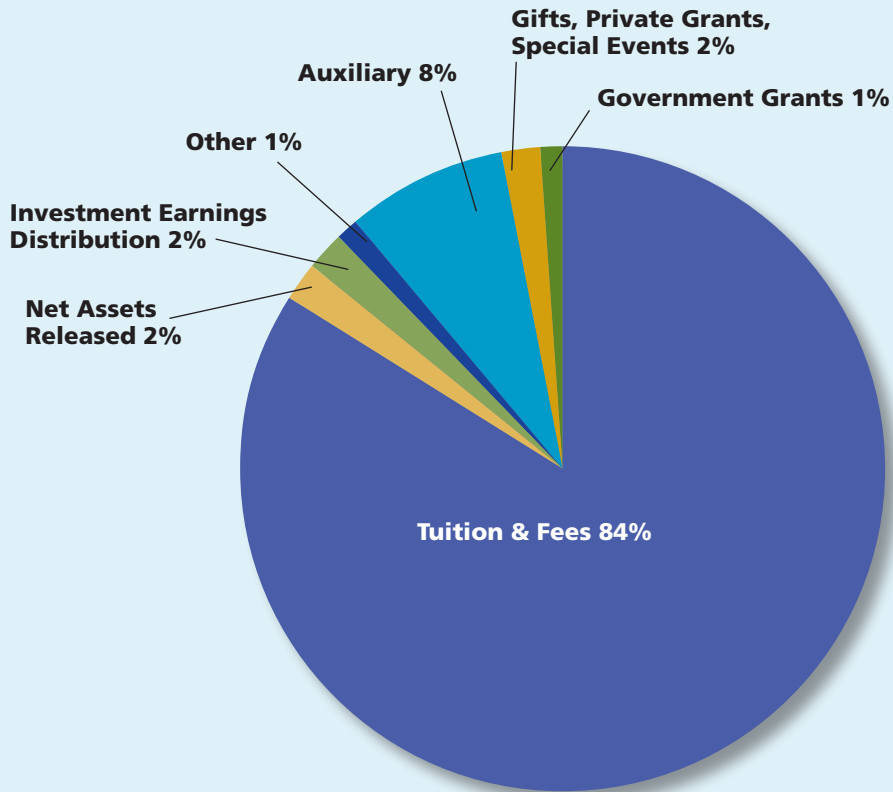
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STATEMENT *of* ACTIVITIES

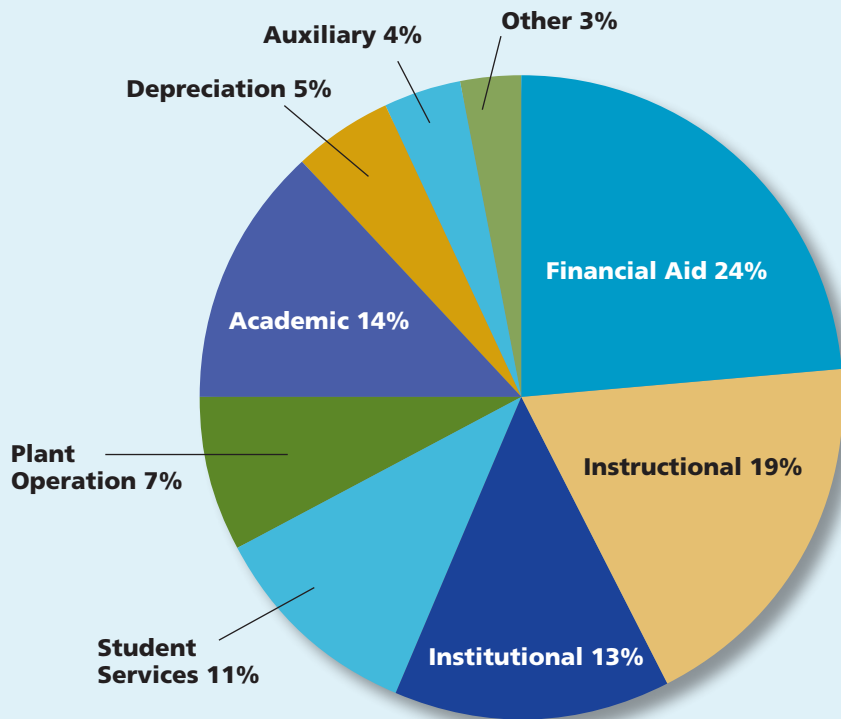
for the year ended June 30, 2014

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
OPERATING ACTIVITIES:				
Revenue, Gains, and Other Support				
Student tuition and fees, net of scholarship expense of \$13,907,034	\$33,107,507	\$ —	\$ —	\$33,107,507
Government grants and programs	657,007	—	—	657,007
Gifts and private grants	682,786	860,063	306,423	1,849,272
Special events revenue	187,716	—	—	187,716
Less direct costs of special events	(51,585)	—	—	(51,585)
Net special events	136,131	—	—	136,131
Auxiliary enterprise revenues	4,119,789	—	—	4,119,789
Other revenues	955,211	—	—	955,211
Investment earnings distributed	1,248,715	—	—	1,248,715
Total revenue, gains, and other support	40,907,146	860,063	306,423	42,073,632
Net assets released from restrictions	1,175,765	(1,175,765)	—	—
Total revenues and other support and net assets released from restrictions	42,082,911	(315,702)	306,423	42,073,632
OPERATING EXPENSES				
Instructional	12,742,645	—	—	12,742,645
Academic support	9,340,334	—	—	9,340,334
Student services	8,048,558	—	—	8,048,558
Institutional support	10,236,943	—	—	10,236,943
Auxiliary enterprises	3,525,115	—	—	3,525,115
Total operating expenses	43,893,595	—	—	43,893,595
(Decrease) Increase in net assets from operating activities	(1,810,684)	(315,702)	306,423	(1,819,963)
NONOPERATING ACTIVITIES				
Interest and dividend income	870,510	1,079,914	—	1,950,424
Net unrealized and realized gain in fair value of investments, net of investment expense of \$217,000	2,894,697	1,755,977	67,781	4,718,455
Gain on sale of fixed assets	24,900	—	—	24,900
Distribution of investment earnings	(1,248,715)	—	—	(1,248,715)
Other nonoperating gains	107,906	—	—	107,906
Increase in net assets from nonoperating activities	2,649,298	2,835,891	67,781	5,552,970
Change in net assets	838,614	2,520,189	374,204	3,733,007
NET ASSETS, beginning of year	68,051,213	7,727,604	12,329,914	88,108,731
NET ASSETS, end of year	\$68,889,827	\$10,247,793	\$12,704,118	\$91,841,738

Unrestricted Revenues 2014



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Recent graduates play a vital role in the future of our university. The G.O.L.D. (Graduates of the Last Decade) Society was created to highlight their participation and dedication to Georgian Court University. This year we thank those members of the Georgian Court community who made a gift to the university and received their initial GCU degree between 2004 and 2013.

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Kelly Hardiman '19	Linda Hurley '95	Linda Urban Klose '99	Joann Lemaszewski '06, '09
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Mary Jo Fruscione Hedden '71	Elysia Jimenez '19	Kathleen Pursell Korp '81	Mary Caffrey Lohmann '77
Christine Hedgebeth '18	Charlie Mae Johnson '84	Joanna Coons Kosloff '72	Jaclyn Tremel Lomer '95
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'33	\$0	0	0%
'34	\$0	0	0%
'35	\$13,649	1	100%
'37	\$0	0	0%
'38	\$0	0	0%
'39	\$150	1	33%
'40	\$350	2	40%
'41	\$0	0	0%
'42	\$150	3	43%
'43	\$12,049	3	50%
'44	\$300	2	33%
'45	\$300	1	14%
'46	\$525	3	30%
'47	\$245	3	25%
'48	\$1,370	7	32%
'49	\$570	3	18%
'50	\$1,600	7	37%
'51	\$2,475	9	38%
'52	\$1,355	9	28%
'53	\$1,000	7	41%
'54	\$2,630	13	36%
'55	\$281	4	15%
'56	\$6,225	12	33%
'57	\$2,415	13	36%
'58	\$47,400	12	40%
'59	\$6,020	21	54%
'60	\$17,839	11	41%
'61	\$2,675	15	42%
'62	\$3,570	21	36%
'63	\$7,360	26	41%
'64	\$11,804	38	46%
'65	\$4,435	29	45%
'66	\$25,943	38	40%
'67	\$13,360	18	25%
'68	\$47,945	50	45%
'69	\$23,761	42	32%
'70	\$4,448	29	22%
'71	\$6,175	27	21%
'72	\$4,095	22	20%
'73	\$9,244	39	30%



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GCU's
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'74	\$4,370	22	19%
'75	\$8,948	34	27%
'76	\$3,986	24	20%
'77	\$2,161	15	14%
'78	\$1,905	27	24%
'79	\$2,920	23	19%
'80	\$1,035	13	11%
'81	\$1,550	16	15%
'82	\$4,904	18	13%
'83	\$2,860	16	10%
'84	\$1,305	18	14%
'85	\$935	17	11%
'86	\$1,620	11	7%
'87	\$2,192	18	10%
'88	\$1,058	17	10%
'89	\$2,045	20	9%
'90	\$305	8	5%
'91	\$1,260	15	6%
'92	\$1,245	15	7%
'93	\$865	13	5%
'94	\$1,025	12	5%
'95	\$1,060	13	6%
'96	\$2,436	13	5%
'97	\$700	12	6%
'98	\$825	7	3%
'99	\$343	8	4%
'00	\$385	9	4%
'01	\$1,495	9	5%
'02	\$493	9	4%
'03	\$725	6	3%
'04	\$543	12	6%
'05	\$1,479	8	4%
'06	\$869	13	6%
'07	\$415	10	5%
'08	\$680	13	3%
'09	\$285	5	1%
'10	\$505	11	3%
'11	\$335	9	3%
'12	\$480	13	4%
'13	\$270	10	3%

Year	Amount	Donors	Percentage
'78	\$1,425	5	36%
'79	\$165	3	9%
'80	\$130	3	8%
'81	\$550	3	7%
'82	\$25	1	2%
'83	\$120	3	10%
'84	\$125	3	10%
'85	\$300	4	12%
'86	\$135	2	5%
'87	\$35	1	4%
'88	\$225	5	14%
'89	\$230	4	8%
'90	\$95	4	7%
'91	\$0	0	0%
'92	\$200	2	4%
'93	\$20	1	2%
'94	\$165	4	7%
'95	\$1,510	11	14%
'96	\$75	2	3%
'97	\$160	3	5%
'98	\$345	5	6%
'99	\$75	2	2%
'00	\$216	6	5%
'01	\$155	5	5%
'02	\$325	10	8%
'03	\$70	2	2%
'04	\$200	2	1%
'05	\$75	2	1%
'06	\$270	5	3%
'07	\$2,250	6	3%
'08	\$340	7	6%
'09	\$0	0	0%
'10	\$330	4	3%
'11	\$60	2	1%
'12	\$175	6	4%
'13	\$565	11	8%

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Year	Amount	Donors	Percentage
'43		0	0%
'44		0	0%
'46	\$100	1	100%
'47		0	0%
'48	\$200	1	100%
'50		0	0%
'51		0	0%
'53		0	0%
'54		0	0%
'57		0	0%
'60		0	0%
'64		0	0%
'68		0	0%
'70		0	0%
'72		0	0%
'73		0	0%
'74		0	0%
'76		0	0%
'78	\$6	1	33%
'81		0	0%
'83		0	0%
'84	\$500	1	100%
'85		0	0%
'87		0	0%
'89		0	0%
'90		0	0%
'92		0	0%
'99		0	0%
'00		0	0%
'02		0	0%
'03		0	0%
'05		0	0%
'06		0	0%
'07		0	0%
'08		0	0%
'09		0	0%
'12	\$50	1	33%
'13		0	0%

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