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COMPLETE

Collector: UnitAssessPlan (Web Link)
Started: Monday, July 09, 2018 10:31:41 AM
Last Modified: Monday, July 09, 2018 10:52:15 AM
Time Spent: 00:20:33
IP Address: 192.231.202.250

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Q1 Name of Administrative Unit.

Facilities

Q2 Name of the person completing this report. (Last, First)

Putnam, Michael

Q3 To which Cabinet Member does this unit report?

**VP Finance and
Administration**

Q4 Calendar Years for the Plan

2018-2020

Q5 State Goal 1 for your administrative unit.

Complete Facilities Condition Assessment. Prioritize and evaluate recommended actions in coordination with development of the Facilities Master Plan for effective facilities usage and occupation to support the Strategic Plan and Vision

Q6 State the Outcomes for Goal 1.

Respondent skipped this question

Q7 State Goal 2 for your administrative unit.

Develop formal cross training between all groups as well as area specific training in core areas. Develop a tiered level of employment for Grounds and Maintenance Staff.

Q8 State the Outcomes for Goal 2.

Respondent skipped this question

Q9 State Goal 3 for your administrative unit.

Restructuring of the Facilities Department to align main service areas into clear reporting lines. Over three years Facilities to merge with other operating areas to create a centralized campus service and support structure.

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Q10 State the Outcomes for goal 3.	Respondent skipped this question
Q11 Give the Mission alignment for Goal 1.	Georgian Court provides students with an environment for the entire university community to grow through shared educational, cultural, social, and spiritual experiences;
Q12 Give the Mission alignment for Goal 2.	The university has a special concern for women and is a dynamic community committed to the core values of justice, respect, integrity, service, and compassion, locally and globally.
Q13 Give the Mission alignment for Goal 3.	The university has a special concern for women and is a dynamic community committed to the core values of justice, respect, integrity, service, and compassion, locally and globally.
Q14 Give the alignment with the GCU Strategic Compass Point (s) for Goal 1.	Mission Fulfillment through Operational Efficiency and Utilization.
Q15 Give the alignment with the GCU Strategic Compass Point (s) for Goal 2.	Mission Fulfillment through Operational Efficiency and Utilization.
Q16 Give the alignment with the GCU Strategic Compass Point (s) for Goal 3.	Mission Fulfillment through Operational Efficiency and Utilization.
Q17 With which MSCHE (Middle States Commission on Higher Education) Standard does Goal 1 most closely align?	Standard VI. Planning, Resources, and Institutional Improvement
Q18 With which MSCHE (Middle States Commission on Higher Education) Standard does Goal 2 most closely align?	Standard II. Ethics and Integrity
Q19 With which MSCHE (Middle States Commission on Higher Education) Standard does Goal 3 most closely align?	Standard VII. Governance, Leadership, and Administration

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Q20 What metrics will be used to measure results of Goal 1?

Completion of FCA
Development of Master Plan
Project(s) initiated and completed

Q21 What metrics will be used to measure results of Goal 2?

Program Implementation

Q22 What metrics will be used to measure results of Goal 3?

Plan Implementation – 3 year phased plan.

Q23 What will be the benchmark for successfully meeting Goal 1? Respondent skipped this question

Q24 What will be the benchmark for successfully meeting Goal 2? Respondent skipped this question

Q25 What will be the benchmark for successfully meeting Goal 3? Respondent skipped this question

Q26 Name the person(s) responsible for Goal 1.

Michael Putnam, John Sommer and Cabinet

Q27 Name the person(s) responsible for Goal 2.

Michael Putnam, John Sommer and Tracey Owens

Q28 Name the person(s) responsible for Goal 3.

Michael Putnam, John Sommer

Q29 In which year will Goal 1 be assessed? Note: Data is collected annually, but analysis is done on a three-year cycle, one goal per year. Respondent skipped this question

Q30 In which year will Goal 2 be assessed? Note: Data is collected annually, but analysis is done on a three-year cycle, one goal per year. Respondent skipped this question

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Q31 In which year will Goal 3 be assessed? Note: Data is collected annually, but analysis is done on a three-year cycle, one goal per year. **Respondent skipped this question**

Q32 Are there any additional comments you would like to add to this report?

Budget Implications

Goal 1: Projected repairs and projects will require funding on Capital Scale.

Goal 2: Long term sustainability of tier program to impact payroll budget – increase in staff performance and abilities will lower contracted services costs have potential to reduce budget impact overall Increases efficiencies and process improvement across multiple service areas. Increase in staff performance, responsiveness have potential to reduce budget impact overall.

Goal 3: Increases efficiencies and process improvements across multiple service areas. Increase in staff performance, responsiveness have potential to reduce budget impact overall.

How will you continue to evaluate this goal: Facilities Condition Assessment will be a living document and updated cyclically as projects are completed, initiated, new added.

Facilities Master Plan will be a 20 year document and will not be assessed in 3 years expect for periodic review to confirm support of Vision, Compass
